APPENDIX 1

SETTING OF THE COUNCIL TAX BASE FOR 2006/2007

TOTAL FOR OXFORD CITY COUNCIL BILLING AUTHORITY

	Band A entitled to a disabled relief reduction	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
1. Total number of dwellings as at Nov 30th 2005		2162	8057	17409	15001	6221	2627	3182	560
1a. Estimated new dwellings for Dec 1 - Mar 31		9	33	70	60	25	11	13	2
1b. Estimated new dwellings 2006-07		29	107	233	201	83	35	42	7
2. Number of dwellings exempt on Nov 30th 2005		350	645	1008	1562	676	193	253	221
3 Estimated number of new exempts		3	5	9	13	6	2	2	2
4. No.of chargeable dwellings for 2006/07 (lines 1+1a+1b -2-3)		1847	7547	16695	13687	5647	2478	2982	346
5. Number of chargeable dwellings (line 4) subject to disabled reduction on 30 November 2005		5	35	106	81	45	23	25	10
6. Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 5 after reduction)	5	35	106	81	45	23	25	10	
7. Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6)	5	1877	7618	16670	13651	5625	2480	2967	336
8. Number of dwellings in line 7 entitled to a 10% discount on 30 November 2005	0	36	118	240	301	189	61	48	10
9. Number of dwellings in line 7 entitled to a 25% discount on 30 November 2005	3	1180	4374	5958	4212	1592	582	577	27
10. Number of dwellings in line 7 entitled to a 50% discount on 30 November 2005	1	11	16	53	34	23	19	36	16
11 Additional 50% discounts for new dwellings	0	29	107	233	201	83	35	42	7
12. Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)	1	621	3003	10186	8903	3738	1783	2264	276
13. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+ (lines 10 and 11 x 0.5) + line 12]	3.75	1,558.40	6,451.20	15,013.50	12,450.40	5,155.10	2,301.40	2,778.95	316.75
14. Ratio to band D	**5\9**	**6\9**	**7\9**	**8\9**	**1**	**11\9**	**13\9**	**15\9**	**18\9**
15. Number of band D equivalents (line 13 x line 14)	**2.08**	**1,038.93**	**5,017.60**	**13,345.33**	**12,450.40**	**6,300.68**	**3,324.24**	**4,631.58**	**633.50**
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2006/07									
17. **Tax Base for Oxford City Council Billing Authority (line 15 + line 16)**									
18. At projected collection rate of 97%									

Total
55219
223
737
4908
42
51229
330
330
51229
1003
18505
209
737
30775
46,029.45
46,744.34
6.20
46,750.54
45,348